

## DRAFT 2010/11 GENERAL FUND ESTIMATES

	2009/10 BUDGET	2010/11 BUDGET	CHANGE	
	£	£	£	%
Scrutiny - Community	13,154,070	12,503,090	(650,980)	
Scrutiny - Economy	858,390	(340)	(858,730)	
Scrutiny - Resources	5,344,170	4,694,020	(650,150)	
<b>SERVICE ESTIMATES TOTAL</b>	<b>19,356,630</b>	<b>17,196,770</b>	<b>(2,159,860)</b>	<b>(11.2)%</b>
Net Interest	(300,000)	(100,000)	200,000	
Business Growth Incentive Grant	(100,000)	(50,000)	50,000	
Provision for Redundancy	500,000	500,000	0	
Minimum Revenue Provision		324,000	324,000	
<b>SERVICE ESTIMATES NET EXPENDITURE</b>	<b>19,456,630</b>	<b>17,870,770</b>	<b>(1,585,860)</b>	<b>(8.2)%</b>
Transfer to/(from) working balance	(1,997,254)	(562,741)	1,434,513	
Transfer to/(from) earmarked reserves	(932,000)	(487,520)	444,480	
<b>GENERAL FUND EXPENDITURE</b>	<b>16,527,376</b>	<b>16,820,509</b>	<b>293,133</b>	<b>1.8%</b>
Formula Grant	(11,998,852)	(12,089,847)	(90,995)	<b>0.8%</b>
<b>COUNCIL TAX NET EXPENDITURE</b>	<b>4,528,524</b>	<b>4,730,662</b>	<b>202,138</b>	<b>4.5%</b>